

# **Stamperland Parish Church of Scotland, Clarkston**



# **ANNUAL REPORT**

## **2019**

**Congregation No: 160885**

**Charity No: SC003155**

### Reference and Administrative Information

Charity Name: Stamperland Parish Church of Scotland, Clarkston  
Charity Registration Number: SC003155  
Congregation Reference No: 160885  
Contact Address: [REDACTED]  
Stamperland Parish Church  
Stamperland Gardens  
Glasgow  
G76 8LJ

#### Trustees

#### Elders

[REDACTED]

[REDACTED]

#### Members of Congregation

[REDACTED]

[REDACTED]

#### Principal Office-bearers

Minister:  
Session Clerk:  
Church Treasurer:

[REDACTED]

#### Independent Examiner

[REDACTED]

#### Bankers

Royal Bank of Scotland  
Giffnock (B) Branch  
158 A Fenwick Road  
Giffnock  
Glasgow  
G46 6XB

## Trustees' Annual Report Year ended 31<sup>st</sup> December 2019

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Governing Document

Stamperland Parish Church of Scotland, Clarkston is administered in accordance with the terms of the Unitary Constitution.

#### Recruitment and Appointment of Trustees

Under the Unitary Constitution all elders are charity trustees. Elders are chosen from those members of the church who are considered to have the appropriate gifts, skills and commitments to undertake, along with the minister, responsibility for the life of the congregation in all its aspects including worship, mission and service to the wider community. The minister is elected by the congregation and inducted by Presbytery and is automatically a trustee. When there is no minister, Presbytery appoint an Interim Moderator; the Interim Moderator is automatically a trustee.

Additional trustees are appointed from within the congregation and members of the congregation are invited to nominate individuals who have the skills and commitment to contribute to the management of the church, particularly in relation to the maintenance and development of the fabric of the church buildings and to the financial affairs of the church. These additional trustees may be elected and appointed at the Stated Annual Meeting of the Congregation or co-opted to serve as trustees.

#### Organisational Structure

Kirk Session meetings attended by all trustees are held approximately eight times a year. Moderated by the minister (or interim moderator if the church is vacant) these meetings provide the forum for decision making. Attendance is open to all members of the church and all members may contribute to debates. However, only elders and additional trustees have decision-making authority.

Within the Kirk Session there are nine permanent committees each with specific remits to inform, oversee and manage the work of the church. In addition there are trustees who have responsibility for overseeing Health & Safety (H&S), protection of vulnerable groups (PVG) and food hygiene. A chart showing the organisational structure is presented on page 7.

### OBJECTIVES AND ACTIVITIES

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other churches in various ecumenical bodies in Scotland and beyond.

In Stamperland Parish Church, Sunday Worship, to which anyone has access, takes place every Sunday morning. The sacrament of Holy Communion is celebrated four times a year. The church is open on a Wednesday morning offering a period of quiet reflection and contemplation. Additional services take place at significant times, for example, Easter and Christmas.

Christian Education for youth takes place on Sunday mornings with the BB Bible Class and Sunday School departments catering for those aged between three and 18 years. For adults, there is a House Group which meets fortnightly for Bible study. The minister's provision of teaching and discussion material as well as church membership instruction classes provides a means for the Christian education of adults.

#### VISION AND MISSION STATEMENT

To bring God's message.  
To be the focus of people's lives.  
To be seen as something people want to be a part of.  
To reach out to people, supporting them, showing care, compassion, love and fun.  
Our church should be a joy to belong to, a meaningful part of the community.  
Our church should move with the times and always be relevant ... both here and in the wider world.

The Guild meets every Tuesday evening from October to March and offers a varied and highly enjoyable programme of speakers, music and crafts, tea and fellowship. The Guild is open to all people.

The church seeks to support and minister to all people within the parish and beyond and we therefore seek to engage with people in a variety of ways. Over the past seven or eight years we have made the church premises available for the “Heart for Art” project which uses creative art to provide therapy for people with dementia, enhancing their feelings of self worth and achievement. Classes are held on Friday afternoons. In relation to interaction with youth, our minister serves as a chaplain to Williamwood High School and Netherlee Primary School. Netherlee Primary school is welcomed into the church for Christmas, Easter and end-of-term services.

The church supports Youth Organisations including The Boys’ Brigade, The Scouts and The Guides which, together, provide a wide range of activities enjoyed by just under 200 young people each week. Membership of The Scouts and The Guides is open to all young people regardless of their religious beliefs.

The church and associated organisations arrange a variety of social and fund-raising activities; these include Spring and Christmas Fairs, concerts, quizzes and a range of social events, all of which are open to the general public. Occasional events are specifically targeted to encourage families with young children to attend.

Hall accommodation is provided for a range of community activities and occasional meetings of local community groups. The halls are used by organisations including Baby Sensory, which provides sensory development activities for babies and parents, Sounds International, an adult choir drawing its membership from people of diverse nationalities and religious backgrounds and EROS Musical Society, an amateur dramatics society based in Clarkston

The safety and security of all people attending and using the church and associated halls is of great importance. The church has a co-ordinator for the Protection of Vulnerable Groups (PVG) and all adults who have contact with children and young people in the Youth Organisations have clearance through Disclosure Scotland. CCTV recordings are made of people entering and leaving the halls. Health and Safety is an agenda item at all meetings of the Kirk Session and safety procedures are regularly reviewed. PVG is an agenda item at all regular meetings of the Kirk Session.

Members of the church are active within the local community and are involved with community councils, neighbourhood watch schemes, health boards, etc..

Members are also active in supporting various charities and organisations both by giving of their time and through financial donations. There is direct involvement with charities such as Christian Aid, with homes for the elderly including, specifically, Williamwood House, and with organisations such as The Lodging House Mission. Members of the church arrange a monthly service at Clarkston Care Home.

As a parish church there is a desire to support those in the parish in times of stress and the church is always there to offer various types of support to those living in the parish. Often the need for support and its nature is confidential but an obvious example is support at a time of bereavement.

## **ACHIEVEMENTS AND PERFORMANCE**

Following the linkage of Stamperland Church with Netherlee Parish Church in September 2018 the two churches have shared a minister – Rev Scott Blythe. Early in 2019 Miss Marie Wilson was appointed as Pastoral Assistant to the linked churches and throughout the year has developed her role to support the pastoral needs of the church community.

On the majority of Sundays in 2019 separate morning services were held in both Stamperland and Netherlee churches. Joint communion services were held (two in each church) and services over the Easter and Christmas periods were split between the two churches with the congregations of the two churches worshipping together. Joint services also took place on Remembrance Sunday and on other occasions.

The year 2019 ended with 270 members on the Congregational Roll, six fewer than the previous year. Four members died. Two moved elsewhere. There were no new members.

Only nine young people (plus two teenage helpers) were enrolled in Stepping Stones at the end of the year. This low number serves to highlight that the current arrangements of organisations, activities or events aimed at attracting the attendance of children on Sunday mornings are not being successful and require a radical re-think. The uniformed organisations (Scouts, Guides and Boys’ Brigade) have seen a slight decline with the combined roll standing at 190 in December 2019. The number of youths attending the Scout Group is 58 with 23 being in the Scout and Explorer Scout sections. There are 75 girls in the Guide Association of whom 25 are members of the Guide company section. There is a total of 55 boys in the BB, 25 of whom are members of the Company section. Having increased markedly in the previous two years the number of Anchor Boys and Junior members declined a little in 2019. All organisations would welcome additional adult leaders. The number of young people attending the uniformed organisations is encouraging and is testament to the hard work of the leaders of the organisations and the inspiring activities they provide.



The numbers attending ‘Sunday Break’ at the close of morning worship are steady at around two dozen and a similar number of people attend ‘Open Door’ on Wednesday mornings. Holy Week services were well attended as was the early morning Dawn Easter Day Service in Linn Park. There was a good attendance at the family Christmas Eve service.

During the year, the minister conducted three baptisms, one wedding and eight funerals at Stamperland. Support for bereaved families is demonstrated in a number of ways including through the ‘Flower Ministry’ in which the flowers on display in the church sanctuary at the Sunday morning service are distributed to people within the congregation or parish as a token of remembrance or thanks. Additionally, the church maintains a Book of Remembrance recording the names of deceased persons who have a link with the church and parish. The Book of Remembrance is on public display.

Through a variety of initiatives the church strives to maintain its reputation and promote its profile within the parish. The church’s presence on the internet, including Facebook and YouTube, is indicative of new and different forms of contact. Wireless internet connection is available within the church hall accommodation. Our hall accommodation is available to community groups and organisations providing services to people living in our community.

As well as supporting charitable activities within the church and parish, £1,300 was raised through Special Collections and Fund Raising Events for specific causes or charities. Details of amounts raised are summarised in Note 8 on page 13.

In addition to purely financial donations, a large quantity of tins and packets of food donated at the Harvest Thanksgiving service was taken to the Lodging House Mission. In the autumn a significant number of filled shoeboxes were donated to Blytheswood Care. The church continued its support for the East Renfrewshire Food Bank in Barrhead with church members making regular donations throughout the year and special donations of gifts at Christmas.

## FINANCIAL REVIEW

In common with most churches, our membership has been in decline for the last 50 years. From a peak membership of 1,030 in 1959, the current membership of 270 is the lowest figure recorded since the establishment of the church in 1940. Over the last ten years membership has reduced from 400 – a reduction of one third. With reductions in membership, the financial support of the church falls on an ever smaller number of members and, in particular, those members who are actively involved in the life and work of the church.

Efforts have been made to develop a stewardship culture within the church whereby members are encouraged to regularly review and increase their offerings. At the same time, close control of expenditure has been maintained. For the past five years the manse has been let through the General Trustees and the rental income has provided a welcome additional source of income.

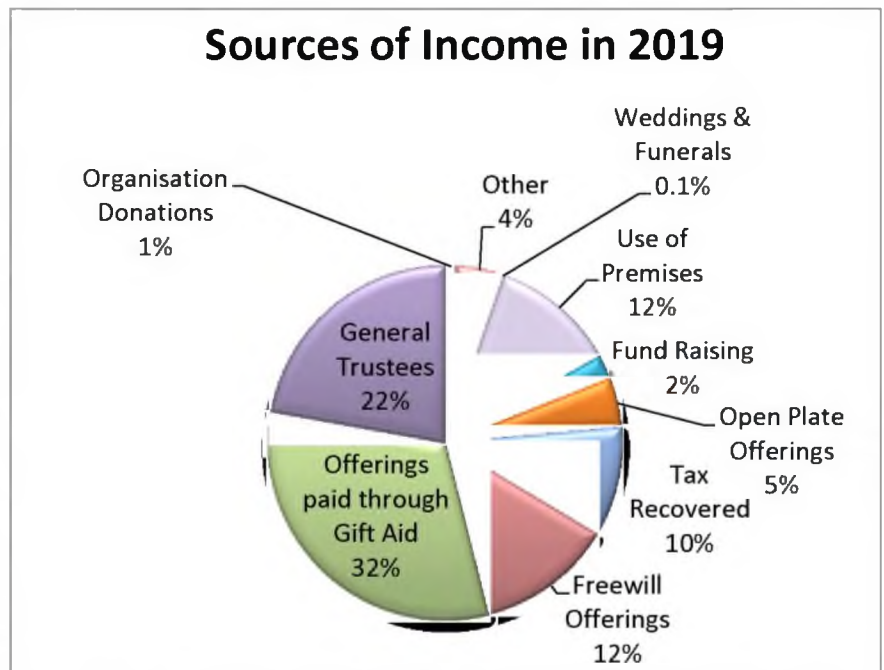
### Analysis of Income

The chart on the right shows a breakdown of the principal sources of income in 2019.

Offerings paid through Gift Aid along with the tax recovered contributed 42% of income. These offerings represent the single most important source of income. Freewill offerings and open plate together accounted for 17% of income. In 2019, total offerings were over £3,000 lower than the previous year.

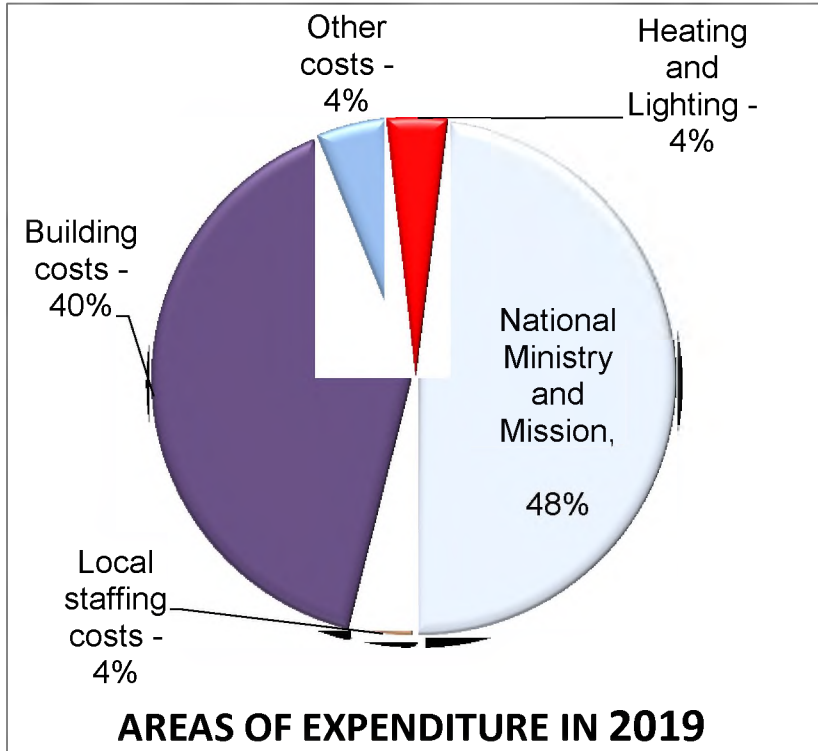
Income raised by ‘Fund Raising’ was £2,313, a little more than the previous year.

Income from the use of premises by third parties was £12,163. Whilst this amount was £1,300 less than the previous year rental income represents twelve per cent of income. The largest contributor to rental income



is Baby Sensory, an organisation which provides sensory development activities for babies from birth to three years of age. They occupy the large and small halls every Monday morning and afternoon. Sounds International use the large hall on Tuesday evenings with EROS Musical Society using this accommodation on Wednesday evenings. A variety of keep-fit classes take place and halls have been made available to various community and local groups for events ranging from art exhibitions to children's parties. There are frequent enquiries from a wide range of organisations seeking to hire accommodation on weekday evenings. However, our halls are already fully used every evening.

**Analysis of expenditure**



The chart on the left illustrates the major categories of expenditure in 2019.

The greatest expense is the payment of £57,169 to the National Ministry and Mission Fund and to the Presbytery of Glasgow. This amount includes our contribution to the stipends of ministers and locum ministers within the Church of Scotland, to the wider work of the Church of Scotland and to Glasgow Presbytery. We have no control over our allocation and expenditure on these items represented virtually half of our total expenditure.

In 2019, expenditure associated with the buildings was £47,278. This amount includes fabric repair and maintenance as well as building insurances, Council Tax for the manse, cleaning of the church and halls.

The main items of fabric expenditure were renewing the roof covering of the Large Hall (£13,800), the installation of new, plastic-framed, double glazed windows throughout most of the hall accommodation (£15,750), refurbishment of concrete steps leading to the front door of the church (£4,000) and painting of ceiling in the large hall (£2,000).

We are conscious of our environmental footprint. Expenditure on central heating has reduced over the last seven years. The cost of gas consumed by the central heating boilers was, at £2,807, almost ten per cent lower than the previous year and over £1,000 lower than the cost of gas used in 2014. Whilst the price of gas fell between 2014 and 2017 it has increased over the last two years and the reduction in expenditure owes much to careful attention to ensuring that, whenever possible, heating is restricted to areas of the church buildings actually being occupied by organisations. The ongoing replacement of old radiators with more efficient units has also contributed to savings and the recent installation of double glazed windows is anticipated to further improve heating efficiency in coming years.

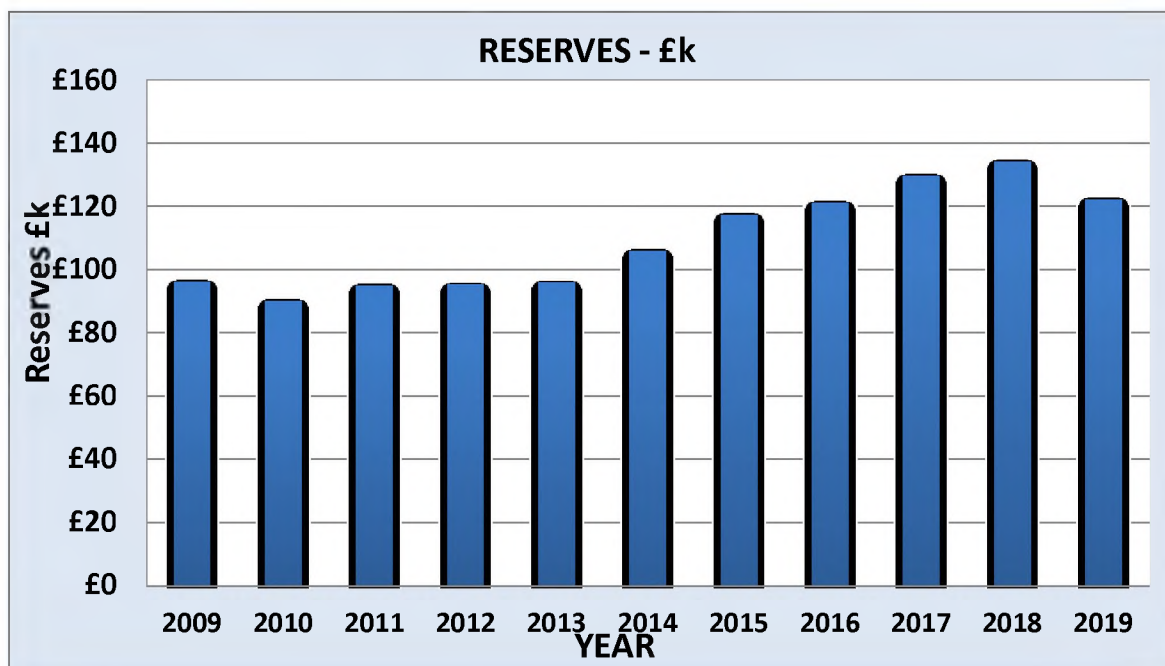
By the end of 2017 most of the fluorescent tube lights in the church had been replaced with modern, efficient LED lights to provide not only improved illumination but also savings in electricity consumption. The cost of electricity consumed in 2019 was less than the average cost of the four previous years.

**Reserves Policy**

It has been the Trustees' policy to have a reserve in the General Fund of about two month's normal expenditure and, in addition, to have sufficient funds in the Fabric Fund to enable essential repairs to be undertaken and to facilitate the purchase of major capital items such as duplicators, amplifiers, computers, etc. should they become unserviceable and require to be replaced.

The church has been fortunate in receiving a number of legacies. Some of the money from these legacies has been used to cover the deficit between the normal, regular income and the normal, regular expenditure and to enable significant upgrading work to be undertaken.

At the end of 2019 the total bank and cash balances stood at £122,685. The General Fund balance was £7,698; the balance in the Fabric Fund was £109,000. All money in the Copper Fund was spent and the fund ended 2019 with a zero balance. The balance in the Kean Bequest (a restricted fund specified to be used for the purpose of Elder Training) was £1,261. The value of the investment in the Church of Scotland Investor's Trust Growth Fund at 31<sup>st</sup> December 2019 was £4,726.



It has been the Trustees' policy to maintain a Roof Contingency Fund within the Fabric Fund to meet the cost of renewing the waterproof covering on the flat roof of the sanctuary. The existing roofing material was replaced over 25 years ago and was guaranteed for only ten years. The Trustees have allocated £51,000 to the Roof Contingency Fund. The Fabric Fund will be used to meet costs of the electrical upgrading work identified in the EICR as well as other ongoing maintenance activities.

Since autumn 2014 the Stamperland Manse, 109 Ormonde Avenue, Netherlee, has been let to a tenant. Rental income, minus expenses, is paid directly to the General Trustees in Edinburgh. Sums of money from the accumulated rental income can be drawn to meet costs associated with maintenance of the fabric of Stamperland church and the manse. During 2019 a total of £23,300 was drawn from the accumulated funds and at 31<sup>st</sup> December 2019, the funds held by General Trustees on our behalf amounted to £1,334.

## THE FUTURE

On the first day of January 2020, Stamperland Parish Church of Scotland, Clarkston and Netherlee Parish Church united to become Netherlee and Stamperland (Church of Scotland). Netherlee and Stamperland (Church of Scotland) operates with Scottish Charity Number SC015303. Stamperland Parish Church, Clarkston no longer has charitable status. All of the trustees of the two previously separate churches became trustees of the new, united church, Netherlee and Stamperland (Church of Scotland), with all monies, investments and funds held by each church being transferred to Netherlee and Stamperland (Church of Scotland).

Services will continue in both churches and all organisations and groups will continue in both buildings for the foreseeable future.

This 2019 Annual Report and Accounts is the last Annual Report and Accounts to be published by Stamperland Parish Church of Scotland, Clarkston.





**Stamperland Parish Church of Scotland, Clarkston  
SC003155**

**Independent Examiner's Report to the Trustees of Stamperland Parish Church of Scotland,  
Clarkston**

I report on the accounts of the charity for the year ended 31<sup>st</sup> December 2019 which are set out on pages 9 to 13.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[Redacted signature block]

Glasgow  
G44 3TD

Date 26<sup>th</sup> March 2020

Stamperland Parish Church of Scotland, Clarkston  
Receipts and Payments Account  
Year ended 31st December 2019

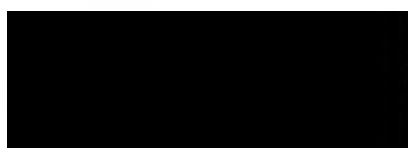
	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Endowment Funds 2019 £	TOTAL 2019 £	TOTAL 2018 £
<b>RECEIPTS</b>					
Donations	5,675	-	-	5,675	2,815
Offerings	51,209	-	-	51,209	54,433
Gift Aid Tax Recovered	10,495	-	-	10,495	10,326
Legacies	-	-	-	-	-
Fundraising Events	2,313	-	-	2,313	2,138
Bank and Deposit interest	736	1	-	737	443
Investment Income	144	-	-	144	144
	<u>70,572</u>	<u>1</u>	<u>-</u>	<u>70,573</u>	<u>70,299</u>
Rental of premises	12,163	-	-	12,163	13,481
Sale of assets	-	-	-	-	-
Sale of investments	-	-	-	-	-
Grants	-	-	-	-	-
Receipts from General Trustees	23,300	-	-	23,300	12,034
	<u>35,463</u>	<u>-</u>	<u>-</u>	<u>35,463</u>	<u>25,515</u>
<b>TOTAL RECEIPTS</b>	<u><u>106,035</u></u>	<u><u>1</u></u>	<u><u>-</u></u>	<u><u>106,036</u></u>	<u><u>95,814</u></u>
<b>PAYMENTS</b>					
Cost of generating funds	204	-	-	204	210
Charitable activities	118,368	-	-	118,368	92,437
Governance costs	-	-	-	-	200
Purchase of investments	-	-	-	-	-
<b>TOTAL PAYMENTS</b>	<u><u>118,572</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>118,572</u></u>	<u><u>92,847</u></u>
<b>Excess of Receipts over Payments for the year before transfers</b>	<u><u>(12,537)</u></u>	<u><u>1</u></u>	<u><u>-</u></u>	<u><u>(12,536)</u></u>	<u><u>2,967</u></u>
<b>Transfers</b>	-	-	-	-	-
<b>Excess of Receipts over Payments for the year</b>	<u><u>(12,537)</u></u>	<u><u>1</u></u>	<u><u>-</u></u>	<u><u>(12,536)</u></u>	<u><u>2,967</u></u>

Stamperland Parish Church of Scotland, Clarkston  
Statement of Balances  
at 31st December 2019

	Unrestricted Funds 2019	Restricted Funds 2019	Endowment Funds 2019	TOTAL 2019	TOTAL 2018
	£	£	£	£	£
<b>Bank &amp; Cash Balances</b>					
Bank balances brought forward	129,235	1,260	-	130,495	127,528
<b>Movement in year</b>					
Excess of Receipts over Payments for the year	(12,537)	1	-	(12,536)	2,967
Bank balances carried forward	<u>116,698</u>	<u>1,261</u>	<u>-</u>	<u>117,959</u>	<u>130,495</u>
<b>Investments</b>	<u>4,726</u>	<u>-</u>	<u>-</u>	<u>4,726</u>	<u>4,167</u>
<b>Assets</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Liabilities</b>					
Unbilled major repairs and services	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total</b>	<u><u>121,424</u></u>	<u><u>1,261</u></u>	<u><u>-</u></u>	<u><u>122,685</u></u>	<u><u>134,662</u></u>

The accounts were approved at a meeting of the Trustees on 2nd February 2020

For and behalf of the Trustees

 Session Clerk

 Treasurer

 Trustee

**1 Trustee Remuneration and Related Party Transactions**

During the year, one trustee, Mrs Alison Macfarlane received payment of £4,263 in respect of the cleaning and the provision of cleaning materials for the church and hall premises.

**2 Minister's Stipend**

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £27,585 and the maximum stipend (in the fifth and subsequent years) was £33,899.

**3 Expenses paid to Charity Trustee**

Rev Scott Blythe received £504, £927 and £266 in respect of travel expenses, manse council tax and telephone costs.

<b>4 Movements in Funds</b>	<b>At 1 Jan 2019</b>	<b>Incoming resources</b>	<b>Outgoing resources</b>	<b>Transfers into Fund</b>	<b>As at 31 Dec 2019</b>	
	£	£	£	£	£	£
<b>Restricted funds</b>						
Kean Bequest	1,260	1	-	-	1,261	1,261
<b>Unrestricted Funds</b>						
General Fund	8,136	105,947	118,385	12,000	7,698	
Fabric Fund						
Fabric Fund (general)	62,000	-	-	(4,000)	58,000	
Roof contingency	59,000	-	-	(8,000)	51,000	
Copper Fund	99	88	187	-	-	
						116,698
<b>Total Funds</b>	<b>130,495</b>	<b>106,036</b>	<b>118,572</b>	<b>-</b>		<b>117,959</b>

**Purposes of Restricted Funds**

Kean Bequest is to provide elder training

**5 Investments**

	Market value at 1 Jan 2019	Purchases	Disposals	Gain/(loss) on Revaluation	Market value at 31 Dec 2019
Fabric Fund (general)	4,167	-	-	559	4,726

The above investment is represented by 847 units in the Church of Scotland Investors Trust Growth Fund.

**Other Funds - Unrestricted Funds**

**Purposes**

The Guild Fund relates specifically to the activities of The Guild

The Sunday School Fund provides support for the Christian education of youth

	<b>At 1 Jan 2019</b>	<b>Incoming resources</b>	<b>Outgoing resources</b>	<b>Transfers into Fund</b>	<b>As at 31 Dec 2019</b>
	£	£	£	£	£
Designated Guild Fund	815	2,925	2,801	-	939
Designated Sunday School Fund	243	150	346	-	47

Neither the Guild Fund nor the Sunday School Fund form part of the Church Accounts



Stamperland Parish Church of Scotland, Clarkston  
Notes to the Accounts  
Analysis of Receipts

**6 ANALYSIS OF RECEIPTS**

<b>RECEIPTS</b>	UNRESTRICTED Funds 2019 £	RESTRICTED Funds 2019 £	ENDOWMENT Funds 2019 £	TOTAL Funds 2019 £	TOTAL Funds 2018 £
<b>Offerings</b>					
WFO Scheme (non Gift Aid)	13,075	-	-	13,075	14,120
Gift Aid Donations	33,382	-	-	33,382	35,597
Ordinary Offerings (Open plate)	4,752	-	-	4,752	4,716
	<u>51,209</u>	<u>-</u>	<u>-</u>	<u>51,209</u>	<u>54,433</u>
<b>Donations</b>					
Contributions from Congregational Organisations					
Weddings & Funerals	1,025	-	-	1,025	1,332
Other donations	150	-	-	150	250
Copper Fund Donations	4,412	-	-	4,412	1,120
	88	-	-	88	113
	<u>5,675</u>	<u>-</u>	<u>-</u>	<u>5,675</u>	<u>2,815</u>
Gift Aid Tax claimed	10,495	-	-	10,495	10,326
Legacies	0	-	-	0	0
Fundraising Events	2,313	-	-	2,313	2,138
Bank and Deposit Interest	736	1	-	737	443
Investment Income	144	-	-	144	144
	<u>13,688</u>	<u>1</u>	<u>-</u>	<u>13,689</u>	<u>13,051</u>
Rental of Premises	12,163	-	-	12,163	13,481
Drawn down from General Trustees	23,300	-	-	23,300	12,034
	<u>35,463</u>	<u>-</u>	<u>-</u>	<u>35,463</u>	<u>25,515</u>
<b>Total Receipts</b>	<u><u>106,035</u></u>	<u><u>1</u></u>	<u><u>-</u></u>	<u><u>106,036</u></u>	<u><u>95,814</u></u>

Contributions to Unrestricted Funds from church organisations included the following:

The Guild	£400
Scouts	£325
BB (Company & Junior Sections)	£300
	<u><u>£1,025</u></u>

Stamperland Parish Church of Scotland, Clarkston  
Notes to the Accounts  
Analysis of Payments, Collections for Third Parties and Appendix

7 PAYMENTS	UNRESTRICTED Funds 2019 £	RESTRICTED Funds 2019 £	ENDOWMENT Funds 2019 £	TOTAL Funds 2019 £	TOTAL Funds 2018 £
<b>Costs of generating funds</b>					
Offering envelopes	204	-	-	204	210
<b>Charitable activities</b>					
National Stipend Fund Allocation	55,077			55,077	51,652
Less Endowment Income	-727			-727	-712
Presbytery Dues	2,819			2,819	2,714
Minister's expenses					
Travel expenses	504			504	1,029
Telephone and other expenses	266			266	813
Pastoral Assistant's expenses					
Telephone	53			53	0
Pulpit Supply	225			225	390
Other Salaries, National Insurance & Per	3,315			3,315	3,315
Fabric Repairs & Maintenance	38,986			38,986	13,297
Heating & Lighting	4,394			4,394	4,634
Insurance	3,102			3,102	2,932
Manse Council Tax	927			927	2,146
Cleaning Materials & Laundry	4,263			4,263	4,512
Telephone, Posts, Printing, Stationery	2,041			2,041	2,061
Copper Fund Expenditure	187			187	249
Other expenses	2,681			2,681	2,685
Sunday School	0			0	300
Equipment maintenance	0			0	174
Upkeep of grounds	255			255	246
	<u>118,368</u>	<u>-</u>	<u>-</u>	<u>118,368</u>	<u>92,437</u>
<b>Governance Costs</b>					
Independent Examination	0	-	-	0	200
<b>Total Payments</b>	<u>118,572</u>	<u>-</u>	<u>-</u>	<u>118,572</u>	<u>92,847</u>

**Major items of Fabric Repair and Maintenance** include renewing the roof covering of the Large Hall (£13,800), the installation of new, plastic-framed, double glazed windows throughout most of the hall accommodation (£15,750), refurbishment of concrete steps leading to the front door of the church (£4,000) and painting of ceiling in the large hall (£2,000). The cost of replacing some of the old radiators in the hall accommodation was £482.

**"Other" expenses** include cleaning of church windows (£452) and maintenance of the Christian Copyright licence (£498).

The Copper Fund was used to cover some of the cost incurred in dry cleaning the curtains throughout the hall accommodation.

## 8 COLLECTIONS FOR THIRD PARTIES

A total of £1,300 was collected and paid directly to the following charities

Glasgow the Caring City	£260
Erskine Home	£645
Dementia Dog Project (Alzheimer Scotland)	£395
<b>Total</b>	<u><u>£1,300</u></u>

## APPENDIX

### FUNDS HELD ON BEHALF OF THE CONGREGATION BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES

#### REVENUE ACCOUNT

Credit Balance at 31st December 2019

£ 1,334